

## CITY OF EL PASO, TEXAS ENGINEERING DEPARTMENT

## MEMORANDUM

TO:

The Honorable Mayor & City Council

Jim Martinez, Chief Administrative Officer

Adrian Ocegueda, Executive Assistant to the Mayor Laura Uribarri, Executive Assistant to the Mayor

COPY TO:

Patricia D. Adauto, Deputy CAO for Building & Planning Services

Lisa A. Elizondo, City Attorney

Theresa Cullen-Garney, Deputy City Attorney Raymond L. Telles, Assistant City Attorney Richarda D. Momsen, Municipal Clerk

FROM:

Irene D. Ramirez, Interim City Engineer

SUBJECT:

City Council Agenda Item, July 7, 2004

DATE:

July 2, 2004

Attached is supplemental information for Item 22B. This item is in reference to a traffic signal request on Paisano Drive at Barcelona as per Representative Lozano. In the 2004 Bond Program, \$1.1 million was allocated for Citywide Signal & Flasher Installation. The listing represents the prioritized locations for this funding as previously approved. Should you have any questions or need additional information, please contact me at 541-4431.

## 2004 CIP Bond Issue - Citywide

## <u>Traffic Engineering Inventory Projects Listing</u> <u>7/02/04 update</u>

		Cost	Projected Balance \$1,100,000	<u>Dist.</u>
	School /Pedestrian Flashers by priority			
1	Audible Pedestrian Signals	\$114,068	\$985,932	3
2	Bear Rigde at Oak Ridge (School Flasher) 40% City Share	\$12,000	\$973,932	1
3	Pellicano at Peter Cooper (School Flasher) 40% City Share	\$12,000	\$961,932	6
4	Vista del Sol at Victor Lopez (School Flasher) 40% City Share	\$12,000	\$949,932	6
5	Pellicano at Rebecca Ann (School Flasher) 40% City Share	\$12,000	\$937,932	6
6	Trowbridge at Chevron Way (Warning Flasher) 40% City Share		\$937,932	3
7	Sumac at Vista del Sol (Ped. Flasher) 40% City Share		\$937,932	7
8	Mimosa at Vocational (School Flasher) 40% City Share		\$937,932	3
	Subtotal	\$133,268		
	Traffic Signals by priority:			
1	Paisano – Ruhlen(D)	\$110,000	\$827,932	8
2	Lee Elder – Montwood	\$93,708	\$734,224	5
3	Leroy Bonse – Vista del Sol	\$98,389	\$635,835	6
4	Pendale – Rojas	\$102,097	\$533,738	7
5	Cuba – Hunter	\$76,887	\$456,851	3
6	Santa Fe – Father Rahm(CBD III)	\$115,811	\$341,040	8
7	Montwood – Robert Wynn	\$100,281	\$240,759	5
8	Zaragoza – Geranium	\$110,239	\$130,520	7
9	Country Club - River Run/Upper Valley	\$108,163	\$22,357	1
10	Hague – Mesa	\$95,055	*	1
11	Santa Fe – Montestruc(CBD III)	\$76,281	*	8
12	Mesa – Albertsons(D)	\$121,193	*	8
13	McCombs - Sean Haggerty	\$149,421	*	4
14	Firehouse – Saul Kleinfeld	\$98,748	*	6
15	Doniphan – Racetrack (D)	\$130,000	*	8
16	Westwind – Ojo de Agua(D)	\$110,000	*	1
17	Saul Kleinfeld – Montana(D)	\$110,000	*	5
18	Pebble Hills - Arrambide(D)	\$110,000	*	5
19	Edgemere – Lee	\$110,000	*	5
20	Paisano – Barcelona (D)	\$110,000	*	3

Subtotal \$2,136,273

Total \$2,269,541

<sup>\*</sup> These locations will be constructed when funding becomes available.